Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$12,750	\$12,750	\$12,750	\$0
1999	\$38,250	\$38,250	\$38,250	\$0
2000	\$12,750	\$12,750	\$12,750	\$0
2001	\$8,500	\$8,500	\$8,500	\$0
2002	\$17,534	\$17,534	\$17,534	\$0
2003	\$8,500	\$8,500	\$8,500	\$0
2004	\$41,632	\$27,296	\$23,548	\$14,336
	\$139,916	\$125,580	\$121,832	\$14,336

## HOME and Other Funds Leveraged:

Sum

Sum

Commitment Year	Fund Source	Committed Amount
2000	PVT	\$159
2001	DNR	\$600
2001	HOME	\$23,575
2002	HOME	\$19,264
2002	PVT	\$163
2006	WX	\$5,857
		\$49,618

### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	1
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	1	2
PbG	0	0
PVT	0	0
WX	0	0
	1	3

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

WX = Weatherization Grant

2nd Quarter 2006

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Foundation	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
15649	6/29/2006	\$0										
14814	9/24/2004	\$0										

## Committed Projects - Not Completed

ClientNum	<b>AMPL</b>	<b>DPL</b>	EG	<b>FLUSH</b>	HAM	MHG	PbG Total LTD		Total Qtr
15142						5,000		5,000	
15249						5,000		5,000	
15455						5,000		5,000	5,000
14750						5,000		5,000	
15187		20,000					32	20,032	
Sum - Year to Date:		20,000				20,000	32	40,032	5,000

2nd Quarter 2006

### **Completed Projects**

ClientNum	Name	<b>AMPL</b>	DPL	<b>EG</b>	FLUSH	HAM	MHG	<b>PbG</b>	Total LTD	Total Qtr
14777							4,728		4,728	
Sum - Year to Date:							4,728		4,728	

- # Ineligible Applications YTD: 0
- # Cancelled by Client YTD:
- # Cancelled by County due to Lack of Response by Client YTD:

Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year
\$0	\$25,500	\$25,500	\$25,500	2000
\$2,656	\$74,504	\$74,504	\$77,160	2001
\$922	\$10,260	\$10,260	\$11,182	2002
\$1,186	\$57,957	\$57,957	\$59,142	2003
\$7,476	\$76,601	\$76,639	\$84,114	2004
\$18,535	\$25,396	\$25,396	\$43,931	2005
\$30,774	\$270,218	\$270,255	\$301,029	

## HOME and Other Funds Leveraged:

Sum

Sum

Committed Amount	Fund Source	Commitment Year
\$13,976	HOME	2000
\$321	PVT	2000
\$12,434	HOME	2001
\$43	PVT	2001
\$25,287	HOME	2002
\$1,309	PVT	2002
\$26	HOME	2003
\$80,795	HOME	2005
\$539	PVT	2005
\$6,923	WS	2005
\$141,652		

#### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	0
EG	0	0
FLUSH	0	0
HAM	0	1
MHG	0	0
PbG	0	0
PVT	0	0
WX	0	0
	0	1

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

WX = Weatherization Grant

<b>Pending Project</b>	's - Not	Committed
------------------------	----------	-----------

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
15005	2/15/2005	\$0									
14941	12/14/2004	\$20,000									
14449	3/1/2004	\$0									
13964	6/25/2003	\$0									
13914	5/23/2003	\$0									
13335	4/17/2002	\$5,000									

## Committed Projects - Not Completed

ClientNum	<b>AMPL</b>	DPL	<b>EG</b>	FLUSH HAM		MHG	<b>PbG</b>	Total LTD	Total Qtr
14923		20,000					75	20,075	
14912							45	45	
15205					2,100			2,100	
Sum - Year to Date:		20,000			2,100		120	22,220	

2nd Quarter 2006

## **Completed Projects**

# Ineligible Applications - YTD:					
# Cancelled by Client - YTD:	0				
# Cancelled by County due to Lack of					
Response by Client - YTD:	2				

Allocation A Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1999	\$51,592	\$51,592	\$51,592	\$0
2000	\$37,697	\$37,697	\$37,697	\$0
2001	\$47,472	\$47,472	\$47,472	\$0
2002	\$35,523	\$35,523	\$35,523	\$0
2003	\$72,052	\$72,052	\$72,052	\$0
2004	\$59,349	\$29,885	\$29,885	\$29,464
2005	\$80,325	\$1,573	\$1,573	\$78,752
	\$384,010	\$275,794	\$275,794	\$108,216

## HOME and Other Funds Leveraged:

Sum

Sum

Commitment	Fund	Committed
Year	Source	Amount
2001	HOME	\$87,079
2002	DNR	\$320
2002	HOME	\$30,010
2002	PVT	\$3,009
2003	HOME	\$25,450
2003	PVT	\$55
2003	WX	\$1,010
2004	WX	\$3,319
2005	WS	\$1,718
2006	WX	\$1,800
		\$153,769

### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	2	5
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	0
PVT	0	0
WX	0	0
	2	5

AMPL = Match loan program
DPL = Deferred payment loan

EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

WX = Weatherization Grant

2nd Quarter 2006

Pending Projects - Not Committed

Committed Projects - Not Completed

ClientNum	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
15333		20,000						20,000	
Sum - Year to Date:		20,000						20,000	

0

## 2nd Quarter 2006

### **Completed Projects**

ClientNum	Name	<b>AMPL</b>	DPL	EG	FLUSH	HAM	MHG	<b>PbG</b>	Total LTD	Total Qtr
15151			18,904					32	18,936	5,543
15147							4,997		4,997	
15079			10,500						10,500	854
15450			1,396						1,396	
Sum - Year to Date:			30,801				4,997	32	35,829	6,398

# Ineligible Applications - YTD:

# Cancelled by Client - YTD:

# Cancelled by County due to Lack of Response by Client - YTD:

# Housing Repair Program Year to Date Activity Report DES MOINES

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$8,662	\$8,662	\$8,662	\$0
1999	\$29,750	\$29,750	\$29,750	\$0
2000	\$12,750	\$12,750	\$12,750	\$0
2002	\$36,361	\$36,361	\$36,361	\$0
2003	\$18,956	\$18,956	\$18,956	\$0
2004	\$32,838	\$29,404	\$29,404	\$3,434
2005	\$123,772	\$15,727	\$15,727	\$108,045
	\$263,089	\$151,609	\$151,609	\$111,480

### HOME and Other Funds Leveraged:

Sum

Commitment Year	Fund Source	Committed Amount
2000	HOME	\$25,766
2000	PVT	\$366
2001	HOME	\$113,368
2002	DNR	\$907
2002	HOME	\$29,170
2003	DNR	\$653
2003	HOME	\$25,012
2003	WX	\$7,063
2004	HOME	\$50,062
2005	HOME	\$25,252
2005	PVT	\$103
		\$277,721

Sum

## Housing Repair Program Year to Date Activity Report DES MOINES

#### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	2	2
EG	0	0
FLUSH	0	0
HAM	1	1
MHG	0	0
PbG	0	1
PVT	0	0
WX	0	0
	3	4

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

WX = Weatherization Grant

<b>Pending Project</b>	's - Not	Committed
------------------------	----------	-----------

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
15612	5/17/2006	\$0									
15459	1/6/2006	\$5,000									
15323	10/3/2005	\$0									
15065	2/1/2005	\$11,000									
14385	1/21/2004	\$0									
13489	8/8/2002										
13315	4/10/2002										
Committed Project	ets Not Completed										

#### Committed Projects - Not Completed

ClientNum	<b>AMPL</b>	DPL	<b>EG</b>	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14129							39	39	
15487					486			486	486
15452		8,500						8,500	8,500
15415		20,000					461	20,461	20,000
Sum - Year to Date:		28,500			486		500	29,487	28,986

# Housing Repair Program Year to Date Activity Report DES MOINES

2nd Quarter 2006

**Completed Projects** 

# Ineligible Applications - YTD: 0

# Cancelled by Client - YTD: 1

# Cancelled by County due to Lack of Response by Client - YTD: 1

Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year
\$0	\$12,750	\$12,750	\$12,750	1998
\$0	\$12,750	\$12,750	\$12,750	1999
\$0	\$21,949	\$21,949	\$21,949	2000
\$0	\$5,443	\$5,443	\$5,443	2001
\$0			\$0	2002
\$481	\$16,519	\$16,519	\$17,000	2003
\$5,897	\$23,088	\$23,088	\$28,985	2004
\$6,379	\$92,499	\$92,499	\$98,878	

### HOME and Other Funds Leveraged:

Sum

Sum

Committed Amount	Fund Source	Commitment Year
\$23,443	HOME	2000
\$2,393	PVT	2005
\$2,102	WX	2006
\$27 937		

## Housing Repair Program Year to Date Activity Report **ENUMCLAW**

### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	2
EG	0	0
FLUSH	0	0
HAM	0	1
MHG	0	2
PbG	0	1
PVT	0	0
WX	0	0
	0	6

= Match loan program **AMPL DPL** = Deferred payment loan = Emergency Grant EG

FLUSH = Water Conservation Grant

**HAM** = Home Access Modification Grant

**PbG** = Lead-based Paint Grant

**PVT** = Private Money

= Weatherization Grant WX

2nd Quarter 2006

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Foundation	Sewage Disposal	Conser- vation	Environ- mental	Other	Pending Apps This Qtr
15600	5/5/2006	\$0										
15479	1/23/2006	\$0										
Committed Project	cts - Not Completed											

ClientNum	<b>AMPL</b>	<b>DPL</b>	<b>EG</b>	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
15176		15,194					32	15,226	
15270		20,000					375	20,375	
Sum - Year to Date:		35,194					407	35,601	

## Housing Repair Program Year to Date Activity Report **ENUMCLAW**

#### 2006 2nd Quarter

### **Completed Projects**

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	<b>PbG</b>	Total LTD	Total Qtr
14582							5,000		5,000	
15464							730		730	
15397						2,453			2,453	
15409							4,898		4,898	
Sum - Year to Date:						2,453	10,627		13,080	

# Ineligible Applications - YTD:

# Cancelled by Client - YTD: 0

# Cancelled by County due to Lack of

Response by Client - YTD:

Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year
\$0	\$144,500	\$144,500	\$144,500	1998
\$0	\$119,000	\$119,000	\$119,000	1999
\$0	\$117,401	\$117,401	\$117,401	2000
\$0	\$99,901	\$99,901	\$99,901	2001
\$0	\$100,951	\$100,951	\$100,951	2002
\$0	\$102,000	\$102,000	\$102,000	2003
\$926	\$127,193	\$127,375	\$128,301	2004
\$25,900	\$89,029	\$101,600	\$127,500	2005
\$26,826	\$899.976	\$912.729	\$939.555	

### HOME and Other Funds Leveraged:

Sum

Commitment Year	Fund Source	Committed Amount
2001	DNR	\$641
2001	HOME	\$26,054
2002	DNR	\$1,240
2002	HOME	\$47,090
2002	PVT	\$1,870
2003	HOME	\$46,262
2003	PVT	\$2,022
2003	WX	\$13,455
2004	DNR	\$320
2004	HOME	\$52,991
2004	PVT	\$16
2004	WX	\$8,906

Monday, July 17, 2006

\$259,112

2005	HOME	\$30,050
2005	PVT	\$390
2005	WS	\$6,053
2006	PVT	\$7,804
2006	WX	\$13,946

Monday, July 17, 2006

Sum

2nd Quarter 2006

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	1	1
DPL	3	5
EG	0	0
FLUSH	0	0
HAM	1	3
MHG	4	6
PbG	0	0
PVT	0	0
WX	0	0
	9	15

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

WX = Weatherization Grant

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Environ- mental	Other	Pending Apps This Qtr
15643	6/23/2006	\$0								
15619	6/1/2006	\$0								
15577	4/14/2006	\$0								
15359	11/1/2005	\$3,000								
14970	1/10/2005	\$0								
14214	10/9/2003	\$0								

## Committed Projects - Not Completed

ClientNum	AMPL	DPL	<b>EG</b>	FLUSH	HAM	MHG	<b>PbG</b>	Total LTD	Total Qtr
44044		44.740						44.740	
14044		11,743						11,743	
15247		16,926					2,600	19,526	
15601		4,500						4,500	4,500
15254		10,000						10,000	
15371						5,000		5,000	5,000
13723						2,201		2,201	2,201
15375						2,308		2,308	2,308
15380	670	20,000						20,670	20,670
14879		12,500					23	12,523	
15471		14,000						14,000	14,000
Sum - Year to Date:	670	89,669				9,509	2,623	102,470	48,679

Monday, July 17, 2006

2nd Quarter

2006

## 2nd Quarter 2006

## Housing Repair Program Year to Date Activity Report FEDERAL WAY

## **Completed Projects**

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
15453							2,305		2,305	
14639							2,200		2,200	
15494						357			357	
14049			20,000						0 20,000	
15295			5,947						5,947	
15462						152			152	
15252			9,726					1	6 9,742	
15234			1,515						1,515	
14871							4,102		4,102	
15232							3,304		3,304	
15400							2,968		2,968	
15529						1,215			1,215	1,215
15256			11,724						11,724	
15345							5,000		5,000	
15036			12,201						12,201	
15392				1,986					1,986	
15370						5,000			5,000	
15134							4,334		4,334	449
15153			11,000						11,000	
15360			5,788						5,788	
Sum - Year to Date:			77,900	1,986	;	6,723	24,214	1	6 110,839	1,664

# Ineligible Applications - YTD: 8

# Cancelled by Client - YTD: 2

Monday, July 17, 2006

2nd Quarter 2006

# Cancelled by County due to Lack of Response by Client - YTD:

	Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
	1998	\$21,250	\$21,250	\$21,250	\$0
Sum		\$21,250	\$21,250	\$21,250	\$0
HOME and	d Other Funds L	everaged:			
	Commitment Year	Fund Source	Committed Amount		
	2001	DNR	\$320		
	2003	HOME	\$15,782		
	2003	PVT	\$2,000		

\$21,417

\$39,519

2005

Sum

HOME

### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	0
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	0
PVT	0	0
WX	0	0
	0	0

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

WX = Weatherization Grant

2nd Quarter 2006

Pending Projects - Not Committed

Client Application Cost Est Roof Plumbing Electrical Heat Foundation Sewage Conser- Environ- Other Pending Apps
Number System Disposal vation mental This Qtr

15219 8/1/2005 \$0

Committed Projects - Not Completed

2nd Quarter 2006

## **Completed Projects**

# Ineligible Applications - YTD:	0
# Cancelled by Client - YTD:	0
# Cancelled by County due to Lack of	
Response by Client - YTD:	1

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$38,250	\$38,250	\$38,250	\$0
1999	\$28,900	\$28,900	\$28,900	\$0
2000	\$28,900	\$25,899	\$25,899	\$3,001
2001	\$9,002	\$9,002	\$9,002	\$0
2003	\$0			\$0
2004	\$28,398	\$24,542	\$24,542	\$3,856
2005	\$52,000			\$52,000
	\$185,450	\$126,593	\$126,593	\$58,858

## HOME and Other Funds Leveraged:

Sum

Sum

Committed Amount	Fund Source	Commitment Year	
\$4,455	HOME	2004	
\$2,050	PVT	2004	
\$300	PVT	2006	
\$6,805			L

### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	0
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	0
PVT	0	0
WX	0	0
	0	0

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

WX = Weatherization Grant

2nd Quarter 2006

Pending Projects - Not Committed

Client Application Cost Est Roof Plumbing Electrical Heat Foundation Sewage Conser- Environ- Other Pending Apps
Number System Disposal vation mental This Qtr

14485 3/19/2004 \$0

Committed Projects - Not Completed

0

0

2nd Quarter 2006

### **Completed Projects**

ClientNum	Name	<b>AMPL</b>	DPL	<b>EG</b>	FLUSH	HAM	MHG	<b>PbG</b>	Total LTD	Total Qtr
13880		1,900	20,000					13	3 21,913	
Sum - Year to Date:		1,900	20,000					1:	3 21,913	

- # Ineligible Applications YTD:
- # Cancelled by Client YTD:
- # Cancelled by County due to Lack of Response by Client YTD:

# Housing Repair Program Year to Date Activity Report LAKE FOREST PK

	Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
	1998	\$16,150	\$16,150	\$16,150	\$0
	1999	\$19,169	\$19,169	\$19,169	\$0
	2000	\$16,310	\$16,310	\$16,310	\$0
	2001	\$17,183	\$17,183	\$17,183	\$0
	2002	\$11,795	\$11,795	\$11,795	\$0
	2003	\$14,450	\$12,973	\$12,973	\$1,477
	2004	\$24,184	\$9,325	\$9,325	\$14,859
	2005	\$21,085			\$21,085
Sum		\$140,326	\$102,904	\$102,904	\$37,422

## HOME and Other Funds Leveraged:

Committed Amount	Fund Source	Commitment Year
\$25,728	HOME	2000
\$11,975	PVT	2000
\$15,067	HOME	2003
\$30,000	HOME	2004
\$6,027	WX	2006
\$88,797		

Sum

### Housing Repair Program Year to Date Activity Report LAKE FOREST PK

#### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	1
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	0
PVT	0	0
WX	0	0
	0	1

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

## Housing Repair Program Year to Date Activity Report LAKE FOREST PK

2nd Quarter 2006

Pending Projects - Not Commi
------------------------------

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Foundation	Sewage Disposal	Conser- vation	Environ- mental	Other	Pending Apps This Qtr
15586	4/28/2006	\$0										
15575	4/10/2006	\$0										
15570	4/5/2006	\$0										
Committed Project	cts - Not Completed											
ClientNum			AMP	I. DPI.	EG	FLUSH	HAM M	IHG PhO	To	al LTD	Total Otr	

ClientNum	<b>AMPL</b>	<b>DPL</b>	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
15244		20,000					32	20,032	
Sum - Year to Date:		20,000					32	20,032	

### Housing Repair Program Year to Date Activity Report LAKE FOREST PK

2nd Quarter 2006

### **Completed Projects**

# Ineligible Applications - YTD:	0
# Cancelled by Client - YTD:	0
# Cancelled by County due to Lack of	
Response by Client - YTD:	1

2nd Quarter	<i>2006</i>
-------------	-------------

	Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
	1998	\$12,750	\$12,337	\$12,337	\$413
Sum		\$12,750	\$12,337	\$12,337	\$413

#### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	0
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	0
PVT	0	0
WX	0	0
	0	0

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

2nd Quarter 2006

Pending Projects - Not Committed

Committed Projects - Not Completed

2nd Quarter 2006

### **Completed Projects**

# Ineligible Applications - YTD:	0
# Cancelled by Client - YTD:	0
# Cancelled by County due to Lack of	
Response by Client - YTD:	0

Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year
\$0	\$29,750	\$29,750	\$29,750	1998
\$0	\$29,750	\$29,750	\$29,750	1999
\$0	\$26,181	\$26,181	\$26,181	2000
\$0	\$14,814	\$14,814	\$14,814	2002
\$1,510	\$67,123	\$67,123	\$68,633	2003
\$14,686	\$15,955	\$16,568	\$31,254	2004
\$16,196	\$183,573	\$184,186	\$200,382	

#### HOME and Other Funds Leveraged:

Sum

Committed Amount	Fund Source	Commitment Year
\$28,079	HOME	2002
\$10,127	PVT	2002
\$25,600	HOME	2003
\$1,947	PVT	2004
\$1,000	WX	2006
\$66,753		

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	1	1
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	2	2
PbG	0	0
PVT	0	0
WX	0	0
	3	3

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

2nd Quarter 2006

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Environ- mental	Other	Pending Apps This Qtr
15648	6/27/2006	\$0								
15623	6/6/2006	\$0								
15475	1/10/2006	\$0								
15086	3/25/2005	\$0								
13446	1/1/1995									
C	N - 4 C 1 - 4 - 1									

#### Committed Projects - Not Completed

ClientNum	<b>AMPL</b>	DPL	EG	FLUSH	<b>HAM</b>	MHG	PbG	Total LTD	Total Qtr
15495						5,000		5,000	5,000
14877						5,000		5,000	
15552		11,500						11,500	11,500
Sum - Year to Date:		11,500				10,000		21,500	16,500

0

2nd Quarter 2006

#### **Completed Projects**

ClientNum	Name	AMPL	DPL	<b>EG</b>	FLUSH	HAM	MHG	<b>PbG</b>	Total LTD	Total Qtr
15525							4,874		4,874	4,874
Sum - Year to Date:							4,874		4,874	4,874

- # Ineligible Applications YTD: 0
- # Cancelled by Client YTD:
- # Cancelled by County due to Lack of
- Response by Client YTD:

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$25,500	\$25,500	\$25,500	\$0
1999	\$42,500	\$42,500	\$42,500	\$0
2000	\$35,030	\$35,030	\$35,030	\$0
2001	\$34,000	\$34,000	\$34,000	\$0
2002	\$41,990	\$41,990	\$41,990	\$0
2003	\$52,190	\$51,444	\$51,444	\$746
2004	\$43,010	\$43,010	\$43,010	\$0
2005	\$40,697	\$33,379	\$33,379	\$7,318
	\$314,917	\$306,854	\$306,854	\$8,064

#### HOME and Other Funds Leveraged:

Sum

Commitment Year	Fund Source	Committed Amount
2000	HOME	\$29,132
2002	HOME	\$44,011
2002	PVT	\$428
2003	HOME	\$69,433
2003	PVT	\$3,241
2003	WX	\$745
2004	HOME	\$194,719
2004	WX	\$718
2005	HOME	\$6,475
2006	PVT	\$2,000
2006	WX	\$7,292
		\$358,194

Monday, July 17, 2006

#### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	2	4
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	2	2
PbG	1	3
PVT	0	0
WX	0	0
	5	9

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

#### Pending Projects - Not Committed

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Foundation	Sewage Disposal	Conservation	Other	Pending Apps This Qtr
15645	6/27/2006	\$0									
15638	6/20/2006	\$0									
15635	6/14/2006	\$0									
15616	5/19/2006	\$0									
15411	11/29/2005	\$0									
14967	1/6/2005	\$0									
14966	1/6/2005	\$0									

### Committed Projects - Not Completed

ClientNum	<b>AMPL</b>	DPL	<b>EG</b>	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14691		19,822	210				15	20,047	6,403
14091		19,022	210				13	20,047	6,403
15557							655	655	655
15604						3,500		3,500	3,500
15253		20,000					24	20,024	
15581						4,000		4,000	4,000
15245		10,000					16	10,016	10,000
Sum - Year to Date:		49,822	210			7,500	710	58,241	24,557

### 2nd Quarter 2006

#### **Completed Projects**

ClientNum	Name	AMPL	DPL	<b>EG</b>	FLUSH	HAM	MHG	<b>PbG</b>	Total LTD	Total Qtr
14612							4,987		4,987	
15052			6,000						6,000	
15189			4,020					1,387	5,408	
Sum - Year to Date:			10,020				4,987	1,387	16,394	

# Ineligible Applications - YTD: 0

# Cancelled by Client - YTD: 2

# Cancelled by County due to Lack of

Response by Client - YTD:

Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year
\$0	\$55,250	\$55,250	\$55,250	1998
\$0	\$55,143	\$55,143	\$55,143	1999
\$0	\$55,250	\$55,250	\$55,250	2000
\$0	\$55,250	\$55,250	\$55,250	2001
\$0	\$54,901	\$54,901	\$54,901	2002
\$1,682	\$53,568	\$53,568	\$55,250	2003
\$2,578	\$59,905	\$60,597	\$63,175	2004
\$15,696	\$30,290	\$31,856	\$47,552	2005
\$19,956	\$419,557	\$421,815	\$441,771	

#### HOME and Other Funds Leveraged:

Commitment Year	Fund Source	Committed Amount
2000	HOME	\$38,945
2000	PVT	\$194
2001	DNR	\$343
2001	HOME	\$62,897
2001	PVT	\$10,613
2002	DNR	\$1,776
2002	HOME	\$66,215
2002	PVT	\$4,112
2003	DNR	\$1,603
2003	HOME	\$104,030
2003	WX	\$18,672
2004	HOME	\$136,066

2nd	Quarter
-----	---------

2006	5
------	---

2004	PVT	\$5,423
2004	WX	\$2,721
2005	HOME	\$121,295
2005	PVT	\$1,325
2005	WS	\$5,639
2006	PVT	\$1,458
2006	WX	\$5,808
		\$589,136

#### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	4
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	3	8
PbG	0	0
PVT	0	0
WX	0	0
	3	12

= Match loan program **AMPL DPL** = Deferred payment loan = Emergency Grant

EG

FLUSH = Water Conservation Grant

**HAM** = Home Access Modification Grant

**PbG** = Lead-based Paint Grant

**PVT** = Private Money

= Weatherization Grant WX

Pending Projects	s - Not Committed											
Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System		Sewage Disposal		Environ- mental	Other	Pending Apps This Qtr
15644	6/26/2006	\$0										
15621	5/30/2006	\$0										
15606	5/10/2006	\$0										
15603	5/9/2006	\$0										
15602	5/8/2006	\$5,000										
15576	4/13/2006	\$0										
15568	4/4/2006	\$0										
15558	3/23/2006	\$0										
15473	1/17/2006	\$5,000										
15461	1/10/2006	\$0										
15460	1/6/2006	\$0										
15433	12/16/2005	\$0										
15233	8/9/2005	\$5,000										
15041	2/24/2005	\$84,078										
14517	4/13/2004	\$1,953										
Committed Proje	ects - Not Completed											
ClientNum			AMP	L DPL	EG	FLUSH	HAM M	IHG Pb	G Too	tal LTD	Total Qtr	
15468								5,000		5,000		

#### 2006 Housing Repair Program Year to Date Activity Report 2nd Quarter *SEATAC* 15143 2,500 2,500 15330 2,500 2,500 15029 5,000 5,000 15366 2,500 2,500 2,500 15434 3,274 3,274 15217 2,310 2,310 15355 7,600 7,600 15150 18,500 18,500 15420 5,000 5,000 5,000 15386 2,500 2,500 14500 5,000 5,000 15149 2,500 2,500 15486 20,000 20,000 15272 20,000 48 20,048

66,100

5,000

43,084

48

5,000

12,500

5,000

109,232

15538

Sum - Year to Date:

### 2nd Quarter 2006

#### **Completed Projects**

ClientNum	Name	<b>AMPL</b>	DPL	<b>EG</b>	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
15394							1,417		1,417	
14963							1,866		1,866	
15267							1,868		1,868	
14884							5,000		5,000	
15072							1,889		1,889	
15193								40	40	
14024							4,102		4,102	
Sum - Year to Date:							16,141	40	16,181	

# Ineligible Applications - YTD: 0

# Cancelled by Client - YTD:

# Cancelled by County due to Lack of Response by Client - YTD:

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$84,222	\$84,222	\$84,222	\$0
1999	\$35,537	\$35,537	\$35,537	\$0
2000	\$62,119	\$62,076	\$62,076	\$43
2001	\$126,844	\$126,844	\$126,844	\$0
2002	\$92,029	\$91,549	\$91,549	\$480
2003	\$161,484	\$160,773	\$160,773	\$711
2004	\$230,117	\$30,306	\$15,416	\$199,811
2005	\$99,804			\$99,804
	\$892,156	\$591,307	\$576,417	\$300,849

#### HOME and Other Funds Leveraged:

Sum

ommitment Fu Year Sou	
2000 HO	ME \$40,577
2000 PV	T \$3,300
2002 DN	IR \$920
2002 HO	ME \$49,923
2002 PV	T \$5,150
2003 PV	T \$1,228
2003 W	X \$6,617
2004 PV	T \$2,702
2004 W	X \$5,456
2005 PV	T \$2,036
	\$117,909

#### Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	2
EG	1	1
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	0
PVT	0	0
WX	0	0
	1	3

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

<b>Pending Project</b>	's - Not	Committed
------------------------	----------	-----------

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Environ- mental	Other	Pending Apps This Qtr
15657	5/31/2006	\$0								
15622	6/5/2006	\$0								
15567	4/3/2006	\$0								
15542	3/13/2006	\$0								
15318	10/3/2005	\$0								
15273	9/6/2005	\$0								
14901	11/10/2004	\$0								
14896	11/9/2004	\$0								
14476	3/15/2004	\$0								
G 11D										

#### Committed Projects - Not Completed

ClientNum	<b>AMPL</b>	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
15287		11,000						11,000	
15016		18,219					30	18,249	
15194		15,000					24	15,024	
14056							20	20	
Sum - Year to Date:		44,219					74	44,292	

1

5

### 2nd Quarter 2006

#### **Completed Projects**

ClientNum	Name	<b>AMPL</b>	DPL	EG	FLUSH	HAM	MHG	<b>PbG</b>	Total LTD	Total Qtr
15215			8,800						8,800	
15515				919	9				919	
15572				1,14	5				1,145	1,145
14491			19,952					3	0 19,982	
Sum - Year to Date:			28,752	2,06	4			3	0 30,846	1,145

# Ineligible Applications - YTD: 0

# Cancelled by Client - YTD:

# Cancelled by County due to Lack of Response by Client - YTD:

## Housing Repair Program Year to Date Activity Report TUKWILA

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$79,369	\$79,369	\$79,369	\$0
1999	\$44,256	\$44,256	\$44,256	\$0
2000	\$59,500	\$59,500	\$59,500	\$0
2001	\$62,991	\$62,991	\$62,991	\$0
2002	\$37,403	\$37,403	\$37,403	\$0
2003	\$40,000	\$43,643	\$43,643	(\$3,643)
2004	\$109,480	\$107,455	\$107,215	\$2,025
2005	\$57,037	\$17,781	\$15,741	\$39,256
	\$490,036	\$452,398	\$450,118	\$37,638

#### HOME and Other Funds Leveraged:

Sum

Committed Amount	Fund Source	Commitment Year
\$184	PVT	2000
\$26,534	HOME	2001
\$194	PVT	2001
\$376	WX	2002
\$12,828	PVT	2004
\$2,816	PVT	2005
\$10,000	PVT	2006
\$52.931		

### Housing Repair Program Year to Date Activity Report TUKWILA

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	1
DPL	2	2
EG	2	3
FLUSH	0	0
HAM	0	0
MHG	1	1
PbG	1	1
PVT	0	0
WX	0	0
	6	8

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Foundation	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
15632	4/3/2006	\$0										
15610	5/16/2006	\$0										
15579	4/19/2006	\$0										
15539	3/10/2006	\$0										

### Committed Projects - Not Completed

ClientNum	<b>AMPL</b>	DPL	EG	<b>FLUSH</b>	HAM	MHG	PbG	Total LTD	Total Qtr
15488			326	;				326	
15120		6,000						6,000	
15613						5,000		5,000	5,000
15597		2,500	132	:				2,632	2,632
15465	10,000							10,000	
14767		20,000					3,688	23,688	
Sum - Year to Date:	10,000	28,500	458	}		5,000	3,688	47,646	7,632

### Housing Repair Program Year to Date Activity Report **TUKWILA**

2nd Quarter 2006

#### **Completed Projects**

ClientNum	Name	<b>AMPL</b>	DPL	EG	FLUSH	HAM	MHG	<b>PbG</b>	Total LTD	Total Qtr
15026							4,878		4,878	
15497			4,785	142				215	5,142	5,142
15042		931	20,000	365				2,523	23,818	
Sum - Year to Date:		931	24,785	507			4,878	2,738	33,838	5,142

# Ineligible Applications - YTD:

# Cancelled by Client - YTD: 0

# Cancelled by County due to Lack of

Response by Client - YTD: